

BUCLET INITIAL BUGET DE STAT 2022 TOTAL  
INVATAMANT

DENUMIREA INDICATORILOR	Cod rand	Cod indicator	Program	Din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE								
<b>TOTAL CHELTUIELI</b>	<b>1</b>		<b>11.788.933</b>	<b>0</b>	<b>2.330.378</b>	<b>2.909.703</b>	<b>2.849.115</b>	<b>3.699.737</b>
CHELTUIELI CURENTE	2	01	11.788.933	0	2.330.378	2.909.703	2.849.115	3.699.737
TITLUL I CHELTUIELI DE PERSONAL	3	10	11.699.933	0	2.301.778	2.879.303	2.819.115	3.699.737
TITLUL XI ALTE CHELTUIELI	4	59	89.000	0	28.600	30.400	30.000	0
Sume aferente persoanelor cu handicap neincadrate	5	59.40	89.000	0	28.600	30.400	30.000	0
CHELTUIELI DE CAPITAL	6	70	0	0	0	0	0	0
Partea a III-a CHELTUIELI SOCIAL-CULTURALE	7	64.01	11.788.933	0	2.330.378	2.909.703	2.849.115	3.699.737
Invatamant	8	65.01	11.788.933	0	2.330.378	2.909.703	2.849.115	3.699.737
CHELTUIELI CURENTE	9	01	11.788.933	0	2.330.378	2.909.703	2.849.115	3.699.737
TITLUL I CHELTUIELI DE PERSONAL	10	10	11.699.933	0	2.301.778	2.879.303	2.819.115	3.699.737
TITLUL XI ALTE CHELTUIELI	11	59	89.000	0	28.600	30.400	30.000	0
Sume aferente persoanelor cu handicap neincadrate	12	59.40	89.000	0	28.600	30.400	30.000	0
CHELTUIELI DE CAPITAL	13	70	0	0	0	0	0	0
Din total capitol								
Invatamant prescolar si primar	14	65.01.03	8.371.500	0	1.631.895	2.043.553	1.996.715	2.699.337
Invatamant prescolar	15	65.01.03.01	4.377.121	0	853.415	1.106.855	1.028.400	1.388.451
Invatamant primar	16	65.01.03.02	3.994.379	0	778.480	936.698	968.315	1.310.886
Invatamant secundar	17	65.01.04	3.417.433	0	698.483	866.150	852.400	1.000.400
Invatamant secundar inferior	18	65.01.04.01	3.417.433	0	698.483	866.150	852.400	1.000.400

Proiectiile bugetare  
Finantare Publice  
Trim I a  
2022  
Data  
10 MAR. 2022  
201

DENUMIREA INDICATORILOR	Cod rand	Cod indicator	Program	Din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
Partea a VII-a REZERVA, EXCEDENT/DEFICIT	19	96.01	0	0	0	0	0	0
REZERVA	20	97.01	0	0	0	0	0	0
EXCEDENT	21	98.01	0	0	0	0	0	0
DEFICIT	22	99.01	11.788.933	0	2.330.378	2.909.703	2.849.115	3.699.737

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EXCEDENT	21	98.01	0	0	0	0	0	0
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SECTIUNEA DEZVOLTARE								
TOTAL CHELTUIELI	1			0	0	0	0	0
CHELTUIELI CURENTE	2	01		0	0	0	0	0
CHELTUIELI DE CAPITAL	3	70		0	0	0	0	0
Partea a VII-a REZERVE, EXCEDENT/DEFICIT	4	96.		0	0	0	0	0
REZERVE	5	97.		0	0	0	0	0
EXCEDENT	6	98.		0	0	0	0	0
DEFICIT	7	99.		0	0	0	0	0

DIRECTOR,  
ADRIAN NICOLA

CONTABIL SEF,  
GIANINA COLAREZA

